

TAIWAN PAIHO LIMITED

Consolidated Net Sales

Unit: NT\$ thousands

Years	Type		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	Audited	Monthly	589,677	587,631	936,816	868,601	735,086	682,532	664,283	702,503	844,564	857,222	802,396	844,389
		Accumulated	589,677	1,177,308	2,114,124	2,982,725	3,717,811	4,400,343	5,064,626	5,767,129	6,611,693	7,468,915	8,271,311	9,115,700
2015	Audited	Monthly	733,892	452,926	959,162	951,053	745,657	692,201	696,352	791,918	874,159	898,476	803,382	843,906
		Accumulated	733,892	1,186,818	2,145,980	3,097,033	3,842,690	4,534,891	5,231,243	6,023,161	6,897,320	7,795,796	8,599,178	9,443,084
2016	Audited	Monthly	745,492	587,365	1,163,370	957,999	915,799	812,939	753,161	948,421	1,016,457	932,586	914,372	881,572
		Accumulated	745,492	1,332,857	2,496,227	3,454,226	4,370,025	5,182,964	5,936,125	6,884,546	7,901,003	8,833,589	9,747,961	10,629,533
2017	Audited	Monthly	716,322	798,253	1,284,606	988,289	918,010	956,703	899,928	1,035,603	1,218,808	980,386	1,068,419	882,629
		Accumulated	716,322	1,514,575	2,799,181	3,787,470	4,705,480	5,662,183	6,562,111	7,597,714	8,816,522	9,796,908	10,865,327	11,747,956
2018	Audited	Monthly	977,559	648,029	1,263,788	1,056,965	990,147	954,438	941,503	1,102,115	1,102,399	1,071,915	1,074,011	2,533,181
		Accumulated	977,559	1,625,588	2,889,376	3,946,341	4,936,488	5,890,926	6,832,429	7,934,544	9,036,943	10,108,858	11,182,869	13,716,050
2019	Audited	Monthly	1,264,493	1,338,991	1,740,445	1,292,121	1,138,518	1,119,657	1,083,071	1,273,314	1,358,370	1,254,286	1,261,263	1,175,125
		Accumulated	1,264,493	2,603,484	4,343,929	5,636,050	6,774,568	7,894,225	8,977,296	10,250,610	11,608,980	12,863,266	14,124,529	15,299,654
2020	Audited	Monthly	958,811	1,499,752	2,138,834	1,248,844	822,994	924,097	1,039,446	1,062,495	1,298,612	1,215,235	1,268,393	1,167,764
		Accumulated	958,811	2,458,563	4,597,397	5,846,241	6,669,235	7,593,332	8,632,778	9,695,273	10,993,885	12,209,120	13,477,513	14,645,277
2021	Audited	Monthly	1,385,151	885,916	2,401,304	3,096,417	1,586,447	1,326,058	1,312,886	1,065,271	1,102,691	1,128,420	1,567,499	1,429,726
		Accumulated	1,385,151	2,271,067	4,672,371	7,768,788	9,355,235	10,681,293	11,994,179	13,059,450	14,162,141	15,290,561	16,858,060	18,287,786
2022	Audited	Monthly	1,328,320	1,108,783	1,827,794	1,944,506	1,750,136	1,340,889	1,340,178	1,476,959	1,189,783	1,092,927	1,031,162	838,949
		Accumulated	1,328,320	2,437,103	4,264,897	6,209,403	7,959,539	9,300,428	10,640,606	12,117,565	13,307,348	14,400,275	15,431,437	16,270,386
2023	Audited	Monthly	779,389	1,069,405	1,154,941	822,447	957,855	927,339	1,035,897	1,272,558	1,268,229	1,058,184	1,076,575	1,022,384
		Accumulated	779,389	1,848,794	3,003,735	3,826,182	4,784,037	5,711,376	6,747,273	8,019,831	9,288,060	10,346,244	11,422,819	12,445,203
2024	Unaudited	Monthly	1,311,008	851,199	1,392,986	1,233,993	1,322,479	1,165,088	1,316,174	1,565,866	1,437,686	1,312,742	1,284,445	1,267,979
		Accumulated	1,311,008	2,162,207	3,555,193	4,789,186	6,111,665	7,276,753	8,592,927	10,158,794	11,596,480	12,909,222	14,193,667	15,461,646