## (9938) Consolidated Profit & Loss

Unit: NT Thousand / EPS: NT

| Items   | Aug 2022<br>(Unaudited<br>figure) | Jan ~ Aug<br>2022<br>(Unaudited<br>figure) | Jan ~ Aug<br>2021 | Diff      | Diff ratio<br>% |
|---|-----------------------------------|--|-------------------|-----------|-----------------|
| Net Sales   | 1,476,959                         | 12,117,565                                 | 13,059,450        | (941,884) | -7.2%           |
| Operating Income  | 274,019                           | 2,292,837                                  | 3,159,862         | (867,024) | -27.4%          |
| Profit before Tax   | 245,711                           | 2,286,087                                  | 3,112,740         | (826,652) | -26.6%          |
| Income Tax  | 171,886                           | 1,602,967                                  | 1,991,169         | (388,202) | -19.5%          |
| Consolidated Net Profit- attributable to the parent company | 149,174                           | 1,292,745                                  | 1,489,890         | (197,145) | -13.2%          |
| EPS Tax   | 0.50                              | 4.34                                       | 5.00              | (0.66)    | -13.2%          |

**<sup>%</sup>**The EPS (not include real estate) on Aug 2022 is \$0.48, and accumulated for the year 2022 (Jan-Aug) is \$4.11 °

**<sup>%</sup>**The EPS (not include real estate) on Aug 2021 was \$0.27 and accumulated for the year 2021 (Jan-Aug) was \$3.96 °